

2022 Proposed Budget

General Fund & Utilities

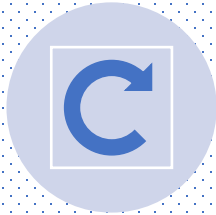
- Budget 2022 \$17,763,123.36
- 2021 Budget \$18,131,374.00
- 4% COLA
- Purchase 2 Police Vehicles
- Increased IT Security
- Wage and Salary Study
- Continue High Level of Service

SPLOST

V Troup County
\$1,000,000 Paving

2014 Harris County
\$350,000 Water & Sewer

Rate Increases



WATER AND SEWER
RATES INCREASE BY
3%



ELECTRIC RATE TO BE
REVIEWED IN 2022



GAS RATE TO BE
REVIEWED IN 2022

- Sanitation
- \$504,150.00 Expense
- \$395,000 Revenue
- In-Fund Transfer \$109,150
- Recommended Garbage Increase
- Residential Increase 3% \$0.54
- \$18.61 per mo.
- Additional Residential Can no change
- Commercial Rate increase 3% \$0.93
- New rate \$31.83 per mo.
- Additional Commercial Can no change
- Recommend RTC Rate Increase \$0.50 per month
- New Rate \$6.00 Per Month